

| | Appropriated Funds | Dedicated Funds | Inter-Agency Funds | Other Funds | Total Funds |
|--|-------------------------------|----------------------------|-------------------------------|------------------------|------------------------|
| <u>State Department of Health</u> | | | | | |
| FY'19 General Revenue Fund for Duties | | | | | |
| Genetic Counseling License Revolving Fund 203 for Duties | | | | | |
| Tobacco Prevention and Cessation Revolving Fund 204 for Duties | | | | | |
| Alternatives to Abortion Services Revolving Fund 207 for Duties | | | | | |
| Public Health Special Revolving Fund 210 for Duties | | | | | |
| Nursing Facility Administrative Penalties Fund 211 for Duties | | | | | |
| Home Health Care Revolving Fund 212 for Duties | | | | | |
| Oklahoma National Background Check Fund 216 for Duties | | | | | |
| Civil Monetary Penalty Revolving Fund 220 for Duties | | | | | |
| Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties | | | | | |
| Breast Cancer Act Revolving Fund 225 for Duties | | | | | |
| Sports Eye Safety Program Revolving Fund 226 for Duties | | | | | |
| Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties | | | | | |
| Multiple Sclerosis Society Revolving Fund 229 for Duties | | | | | |
| Oklahoma Prevent Birth Defects, Premature Birth & Infant Mortality Fund 233 for Duties | | | | | |
| Oklahoma Lupus Revolving Fund 235 for Duties | | | | | |
| Trauma Care Assistance Revolving Fund 236 for Duties | | | | | |
| Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties | | | | | |
| Regional Guidance Centers Revolving Fund 250 for Duties | | | | | |
| Child Abuse Prevention Revolving Fund 265 for Duties | | | | | |
| Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties | | | | | |

| | Appropriated | Dedicated | Inter-Agency | Other | Total |
|--|---------------------|------------------|---------------------|--------------|--------------|
| Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties | | | | | |

Dental Loan Repayment Revolving
Fund 284 for Duties

Oklahoma Institute for Disaster and
Emergency Medicine Revolving Fund
285 for Duties

Oklahoma State Athletic Commission
Revolving Fund 295 for Duties

CMIA Programs Disbursing Fund 340
for Duties

Federal Funds Revolving Fund 400
for Duties

TOTAL

Oklahoma Health Care Authority

FY'19 General Revenue Fund for
Duties

Tobacco Settlement Fund for Duties

Special Cash Fund for Duties

Oklahoma Health Care Authority
Revolving Fund 200 for Duties

Health Employment and Economy
Improvement Act Revolving Fund 245
for Duties

CMIA Programs Disbursing Fund 340
for Duties

TOTAL

**J.D. McCarty Center for Children
With Developmental Disabilities**

FY'19 General Revenue Fund for
Duties

J.D. McCarty Center Handicapped
Revolving Fund 210 for Duties

Gifts and Bequests Revolving Fund
215 for Duties

Soonercare (Medicaid Provider
Payments from OHCA)

Contractual Service payments from
Public Schools

Maternal & Child Health Services
Block Grant payments from DHS for
Respite Patient Care

TOTAL

**Department of Mental Health and
Substance Abuse Services**

| | Appropriated | Dedicated | Inter-Agency | Other | Total |
|---|---------------------|------------------|---------------------|--------------|--------------|
| FY'19 General Revenue Fund for Duties | | | | | |
| Special Cash Fund for Duties | | | | | |
| Department of Mental Health Revolving Fund 200 for Duties | | | | | |
| Drug Abuse Education and Treatment Revolving Fund 220 for Duties | | | | | |
| Capital Outlay Fund 230 for Duties | | | | | |
| Group Housing Loan Revolving Fund 240 for Duties | | | | | |
| Community Based Substance Abuse Revolving Fund 245 for Duties | | | | | |
| Prevention of Youth Access to Alcohol Revolving Fund 250 for Duties | | | | | |
| Medicaid Administration Claiming Fund 260 for Duties | | | | | |
| Federal Funds Revolving Fund 410 for Duties | | | | | |
| Federal Funds Revolving Fund 440 for Duties | | | | | |
| Substance Abuse Block Grant Revolving Fund 445 for Duties | | | | | |
| TOTAL | | | | | |
| <u>Oklahoma State University Medical Authority</u> | | | | | |
| FY'19 General Revenue Fund for Duties | | | | | |
| OSU Medical Authority Disbursing Fund 290 for Duties | | | | | |
| TOTAL | | | | | |
| <u>University Hospitals Authority</u> | | | | | |
| FY'19 General Revenue Fund for Duties | | | | | |
| University Hospitals Authority Disbursing Fund 201 for Duties | | | | | |
| Children's Donated Fund 215 for Duties | | | | | |
| TOTAL | | | | | |
| <u>Oklahoma Department of Veterans Affairs</u> | | | | | |
| FY'19 General Revenue Fund for Duties | | | | | |
| War Veterans Commission Revolving Fund 210 for Duties | | | | | |

| | Appropriated | Dedicated | Inter-Agency | Other | Total |
|---|---------------------|------------------|---------------------|--------------|--------------|
| Oklahoma Department of Veterans Affairs Revolving Fund 220 for Duties | | | | | |
| Oklahoma Honor Flights Revolving Fund 225 for Duties | | | | | |
| Buffalo Soldier License Plates Revolving Fund 230 for Duties | | | | | |
| Federal Funds Revolving Fund 400 for Duties | | | | | |
| Projected Carryover of Federal Revolving Funds | | | | | |
| Federal Funds State Accrediting Agency Revolving Fund 405 for Duties | | | | | |
| TOTAL | | | | | |
| <u>Oklahoma Commission on Children and Youth</u> | | | | | |
| FY'19 General Revenue Fund for Duties | | | | | |
| CJA Grants for Duties | | | | | |
| Oklahoma Commission on Children and Youth Fund 200 for Duties | | | | | |
| TOTAL | | | | | |
| <u>Office of Disability Concerns</u> | | | | | |
| FY'19 General Revenue Fund for Duties | | | | | |
| Office of Disability Concerns Fund 200 for Duties | | | | | |
| Client Assistance Federal Fund 400 for Duties | | | | | |
| TOTAL | | | | | |
| <u>Department of Human Services</u> | | | | | |
| FY'19 General Revenue Fund for Duties | | | | | |
| Special Cash Fund for Duties | | | | | |
| Grants and Donations Fund 200 for Duties | | | | | |
| Income Tax Check off Revolving Fund 210 for Duties | | | | | |
| Quality of Care Fund 215 for Duties | | | | | |
| Federal Disallowances Fund 220 for Duties | | | | | |
| Child Abuse Multidisciplinary Account Fund 225 for Duties | | | | | |
| Indigent Health Care Revolving Fund 230 for Duties | | | | | |

| | Appropriated | Dedicated | Inter-Agency | Other | Total |
|--|---------------------|------------------|---------------------|--------------|--------------|
| Adaptive Grant Program Fund 245 for Duties | | | | | |
| Support Adoption Fund 250 for Duties | | | | | |
| Southern Oklahoma Resource Center Fund 255 for Duties | | | | | |
| Oklahoma Silver-Haired Legislature Fund 260 for Duties | | | | | |
| Choose Life Assistance Program Fund 265 for Duties | | | | | |
| Reintegration of Inmates Revolving Fund 270 for Duties | | | | | |
| Human Services Disbursing Fund 325 for Duties | | | | | |
| Human Services Medical & Assistance Disbursing Fund 340 for Duties | | | | | |
| Juvenile Justice Disbursing Fund 375 for Duties | | | | | |

TOTAL

Office of Juvenile Affairs

FY'19 General Revenue Fund for Duties

OJA Revolving Fund 200 for Duties

Parental Responsibility Fund 205 for Duties

Santa Claus Commission Revolving Fund 210 for Duties

Charter School Fund 2XX for Duties

Delinquency Prevention Fund for Duties

Federal Grant Fund - Pass Through Fund 405 for Duties

Federal Grant Fund - Reimbursement Fund 410 for Duties

Juvenile Account Block Grant Fund 415 for Duties

TOTAL

State Department of Rehabilitation Services

FY'19 General Revenue Fund for Duties

Oklahoma School for the Blind Revolving Fund 212 for Duties

Oklahoma School for the Deaf Revolving Fund 213 for Duties

| | Appropriated | Dedicated | Inter-Agency | Other | Total |
|--|---------------------|------------------|---------------------|--------------|--------------|
| Department of Rehabilitation Services Donation Fund 216 for Duties | | | | | |
| Interpreter Certification Fund 218 for Duties | | | | | |
| Telecommunications for Hearing Impaired Fund 235 for Duties | | | | | |
| DRS Medical & Assistance Disbursing Fund 340 for Duties | | | | | |
| Rehab Services Disbursing Fund 355 for Duties | | | | | |
| Surplus Property Fund 495 for Duties | | | | | |
| TOTAL | | | | | |